

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<hr/>								
<b>Cowlitz County</b>								
<b>477 Department of Fish and Wildlife</b>								
30000480 Kalama Falls Hatchery Renovate Adult Handling Facilities	4,000,000			4,000,000				
30000684 North Toutle Hatchery Rebuild	25,948,000				500,000	2,000,000	11,000,000	12,448,000
30000685 Fallert Creek Hatchery Renovation	12,102,000				300,000	2,000,000	9,802,000	
<b>Department of Fish and Wildlife Total</b>	<u>42,050,000</u>			<u>4,000,000</u>	<u>800,000</u>	<u>4,000,000</u>	<u>20,802,000</u>	<u>12,448,000</u>
<b>699 Community and Technical College System</b>								
30000118 Lower Columbia College: Myklebust Gymnasium	2,000,000	2,000,000						
<b>Cowlitz County Total</b>	<u>44,050,000</u>	<u>2,000,000</u>		<u>4,000,000</u>	<u>800,000</u>	<u>4,000,000</u>	<u>20,802,000</u>	<u>12,448,000</u>